

Minneapolis-St. Paul Metropolitan Council, Metro Transit Division (T)

560 Sixth Avenue, North
Minneapolis, MN 55411-4398
(612)349-7510

Chief Executive Officer: Arthur T. Leahy,
General Manager
ID Number: 5027

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Minneapolis--St. Paul, MN	
Square Miles	1,063
Population	2,079,676
Population Ranking out of 405 UZA's	13

Service Area Statistics

Square Miles	1,105
Population	2,233,497

Service Consumption

Annual Passenger Miles	250,695,430
Annual Unlinked Trips	66,048,771
Average Weekday Unlinked Trips	218,897
Average Saturday Unlinked Trips	116,805
Average Sunday Unlinked Trips	69,898

Service Supplied

Annual Vehicle Revenue Miles	23,658,284
Annual Vehicle Revenue Hours	1,692,391
Vehicles Available for Maximum Service	916
Vehicles Operated in Maximum Service	773
Base Period Requirement	293

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	769	4	Bus	\$36,951,412	\$25,697,738	\$62,649,150

Financial Information

Fare Revenues Earned

Directly Operated	\$54,287,150
Purchased Transportation	9,752
Total Fare Revenues Earned	\$54,296,902

Sources of Operating Funds Expended

Passenger Fares	\$54,296,902
Local Funds	62,123,787
State Funds	29,020,603
Federal Assistance	2,292,922
Other Funds	3,521,919
Total Operating Funds Expended	\$151,256,133

Summary of Operating Expenses

Salaries, Wages and Benefits	\$121,742,184
Materials and Supplies	16,138,197
Purchased Transportation	165,636
Other Operating Expenses	12,787,163
Total Operating Expenses	\$150,833,180

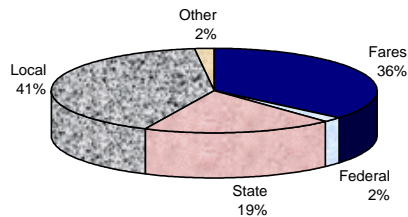
Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$422,953
Sources of Capital Funds Expended	
Local Funds	\$20,939,402
State Funds	110,277
Federal Assistance	41,599,471
Total Capital Funds Expended	\$62,649,150

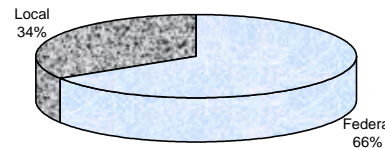
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$36,951,412	\$25,697,738	\$62,649,150

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$150,833,180
Capital Funding	\$62,649,150
Annual Passenger Miles	250,695,430
Annual Vehicle Revenue Miles	23,658,284
Annual Unlinked Trips	66,048,771
Average Weekday Unlinked Trips	218,897
Annual Vehicle Revenue Hours	1,692,391
Fixed Guideway Directional Route Miles	147.1
Vehicles Available for Maximum Service	916
Average Fleet Age in Years	6.2
Vehicles Operated in Maximum Service	773
Peak to Base Ratio	2.6
Percent Spares	18%
Incidents	515
Fatalities	1

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$6.38
Operating Expense per Vehicle Revenue Hour	\$89.12

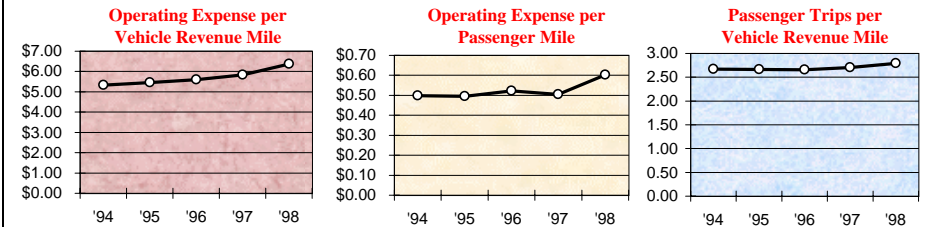
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.60
Operating Expense per Unlinked Passenger Trip	\$2.28

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.79
Unlinked Passenger Trips per Vehicle Revenue Hour	39.03

Bus



Data Source: 1998 National Transit Database